

**TO:** James L. App, City Manager  
**FROM:** Doug Monn, Public Works Director  
**SUBJECT:** 101/46 West – SLOCOG Grant  
**DATE:** January 6, 2009

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**NEEDS:** For the City Council to consider accepting a grant from the San Luis Obispo Council of Governments (SLOCOG) and appropriating the funds to the 101/46 West project.

**FACTS:**

1. In 1997, the City entered into agreements to study potential transportation improvements in the area of the 101/46 West interchange (a Cooperative Agreement with SLOCOG and the County of San Luis Obispo, and a Memorandum of Understanding with Caltrans). The purpose of the agreements is to facilitate review of the near-term and long-term traffic operations and cumulative traffic impacts of regional/local growth/development.
2. In April 2005, a Project Study Report (PSR) for 101/46 West was approved by Caltrans.
3. In June 2006, the City received a State Highway Account (SHA) grant from SLOCOG in the amount of \$400,000 for the project.
4. The structure of the SLOCOG grant is such that the City will need to pay invoices incurred against the project and then submit statements to SLOCOG for reimbursement. The reimbursement requests may be submitted monthly until the \$400,000 has been expended.

**ANALYSIS & CONCLUSION:** The SLOCOG grant will provide the City the ability to fund the preparation and development of the final design and environmental documents until such time as a funding source is identified with future State or Federal grant allocations.

**POLICY REFERENCE:** General Plan

**FISCAL IMPACT:** The improvements at 101/46 West are listed in the City's AB1600 study thereby allowing the impact fees collected to be used for this project. Effective December 2008, there was a cash balance of \$2,574,000 in Fund 213 (AB 1600 Traffic Fees). On December 16, 2008, City Council allocated \$1,500,000 of the available fees to provide the City's funding match for a Caltrans and SLOCOG grant at 101/46 East project. The remaining balance available is \$1,074,000.

Staff requests City Council appropriate \$400,000 of the remaining \$1,074,000 to the 101/46 West project (Budget No. 213.910.5452.788) as an advance to cover design expenses associated with this project. The allocation would leave Fund 213 with a balance of \$674,000. The \$400,000 allocation being requested is reimbursable from SLOCOG and will be re-deposited back into Fund No. 213 as the payments from SLOCOG are received.

**OPTIONS:**

- a. Adopt Resolution No. 09-xx:
  - 1) accepting a SHA Grant from SLOCOG in the amount of \$400,000,
  - 2) appropriating \$400,000 from Fund 213 to Budget No. 213.910.5452.788, and
  - 3) reimbursing Fund 213 with the SHA Grant up to \$400,000.
- b. Amend, modify, or reject the above option.

Prepared by Ditas Esperanza, P.E., Capital Projects Engineer

Attachments: Resolution

RESOLUTION NO. 09-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES  
ACCEPTING GRANTS AND APPROPRIATING FUNDS FOR THE  
101/46 WEST INTERCHANGE IMPROVEMENT PROJECT

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WHEREAS, the City of Paso Robles entered into a Cooperative Agreement in 1997 with the San Luis Obispo Council of Governments (SLOCOG) and the County of San Luis Obispo to study potential transportation improvements in the area of the 101/46 West interchange; and

WHEREAS, the City entered into a Memorandum of Understanding (MOU) in 1997 with the California Department of Transportation (Caltrans), to study potential transportation improvements in the area of the 101/46 West interchange; and

WHEREAS, a Project Study Report (PSR) was approved for 101/46 West by Caltrans in April 2005; and

WHEREAS, in June 2006 the City received a State Highway Account (SHA) grant from SLOCOG in the amount of \$400,000 for the project; and

WHEREAS, the improvements at 101/46 West are listed in the City's AB1600 (Fund 213), and Fund 213 has an available cash balance of \$1,074,000.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of Paso Robles does hereby accept a State Highway Account (SHA) Grant from SLOCOG in the amount of \$400,000.

SECTION 2. The City Council does hereby appropriate \$400,000 from Fund 213 to the 101/46 West project (Budget No. 213.910.5452.788).

SECTION 3. The City Council does hereby commit to reimburse Fund 213 with the funds received from the SHA Grant up to \$400,000.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 6th day of January 2009 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

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Duane Picanco, Mayor

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Cathy David, Deputy City Clerk